

Financial Report - September 2017-18

The CK Association has continued to grow over the past year. In particular, we have been able to meet our goal of increasing the membership from 40 at the end of the last financial year to over 50 now, 48 of whom are Assessed or Registered practitioners. This is a fantastic achievement, and underlines the value that our practitioners place on being a member of the CKA. Thank you all for your continued support.

Investment goals & achievements

In terms of investing in the CKA, our main goals for the year were three-fold, to:

- continue developing the new website
- continue enhancing our social media presence and
- developing and introducing the Body-Oriented Inter-Personal Skills course.

We have been able to make great progress on all three fronts. Thank you to Vic & Judith on the website front and Sarah-Jayne on the social media front, for all your hard work in driving these projects over the past year. And thank you to Carrie for bringing the new Body-Oriented Interpersonal Skills course. A number of groups have already taken part in the course and it is proving to be key in enhancing our practitioner skills, in line with the way that our work in CK is developing.

Financial Picture

We have, again, broken even financially this year, by investing our surplus income back into these on-going projects. The majority has been invested in the website, which has been a huge undertaking and will be a major asset to us all when it is launched over the next few weeks.

The breakdown of our **income streams** remained steady this year:

- **2/3 of income** (£4,804) from the commission teachers pay in to the CKA when they run our courses and
- **1/3 of income** (£2,360 after BCMA contributions) from CKA membership fees
- we also had a small income of £125 from sales of manuals etc

Our goals for the coming year will be to continue to find ways to enhance our income and ensure that it is sustainable into the future. As always, the Management Team welcomes any suggestions from our Members both on income generation and ways to enhance what we offer as an Association.